

BUDGET TASK FORCE

Meeting Agenda

March 28, 2025 9:30-11:30 am

Community Health Institute/JSI

501 South Street, Bow, NH 03304

Time	Agenda Item
9:30-9:40	Welcome & Introductions
9:40-9:45	Approve Minutes from 1/24/25 Meeting
9:45-10:10	Overview of FY24 Annual Report: highlighting services supported by the Alcohol Fund
10:10-10:20	Legislative Update
10:20-10:35	Updates on Monitoring Funding Gaps
10:35-11:05	Recommendations for April Commission Mtg
11:05-11:20	Updates on Process and Timeline for FY27-FY28 Recommendations: Community Listening Session dates & info posted here: https://nhcenterforexcellence.org/governors-commission/
11:20-11:25	Public Comment
11:25-11:30	Next Steps & Adjourn

Budget Task Force duties:

1. Reporting on alcohol and other drugs (AOD) related State spending
2. Recommending strategic investments to Gov Commission and other funding sources, including:
 - Maintaining an ongoing list of funding priorities should additional resources become available

Quick Links:

- Governor's Commission Webpage: <https://nhcenterforexcellence.org/governors-commission/>
- Governor's Commission Action Plan Data Dashboard:
<https://nhcenterforexcellence.org/nh-gov-commission-action-plan-dashboard/>
- Budget Task Force Webpage:
<https://nhcenterforexcellence.org/governors-commission/budget-task-force/>
- Strengthening Our Response Action Plan:
https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm_2022_Final_Linked-1.pdf

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- Ensuring funding is available to meet emerging/urgent needs and new priorities
3. Quantifying and explaining any anticipated federal funding cliffs and/or other important event horizons

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