

# BUDGET TASK FORCE

## Meeting Agenda

November 22nd, 2024 9:30-11:30 am

Community Health Institute/JSI

501 South Street, Bow, NH 03304

Time	Agenda Item
9:30-9:40	Welcome & Introductions
9:40-9:45	Approve Minutes from 7/26/24 Meeting
9:45-9:50	Update on October Commission Meeting
9:50-10:50	Financial Dashboard Review: Investing in Statewide Infrastructure & FY26 needs (Jill Burke, group discussion & action)
10:50-11:10	Legislative Update & Alcohol Fund Strategy (discussion & action)
11:10-11:15	Public Comment
11:15-11:30	Other Business, Next Steps & Adjourn

### Quick Links:

- Governor's Commission Webpage: <https://nhcenterforexcellence.org/governors-commission/>
- Governor's Commission Action Plan Data Dashboard: <https://nhcenterforexcellence.org/nh-gov-commission-action-plan-dashboard/>
- Budget Task Force Webpage: <https://nhcenterforexcellence.org/governors-commission/budget-task-force/>
- Strengthening Our Response Action Plan: [https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm\\_2022\\_Final\\_Linked-1.pdf](https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm_2022_Final_Linked-1.pdf)