

BUDGET TASK FORCE

Meeting Agenda

March 22nd, 2024 9:30-11:30 am

Community Health Institute/JSI

501 South Street, Bow, NH 03304

Time	Agenda Item
9:30-9:40	Welcome & Introductions
9:40-9:45	Approve Minutes from November 17th Meeting
9:45-9:55	Update on 1/3 Quorum Rules
9:55-10:15	Review & Discuss Financial Dashboard Format: Jill Burke, Bureau of Drug & Alcohol Services
10:15-10:25	Update on Alcohol Fund Revenue
10:25-10:35	Debrief of December and February Commission Meetings
10:35-11:05	Review and Discuss Funding Crosswalk
11:05-11:20	Discussion of 2024 Priorities
11:20-11:25	Public Comment
11:25-11:30	Next Steps

Quick Links:

- Governor's Commission Webpage: <https://nhcenterforexcellence.org/governors-commission/>
- Governor's Commission Action Plan Data Dashboard: <https://nhcenterforexcellence.org/nh-gov-commission-action-plan-dashboard/>
- Budget Task Force Webpage: <https://nhcenterforexcellence.org/governors-commission/budget-task-force/>
- Strengthening Our Response Action Plan: https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm_2022_Final_Linked-1.pdf

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