

**Center for Excellence on Addiction/JSI**  
**Governor's Commission on Alcohol and Other Drugs**  
Budget Task Force  
July 28th, 2023 Meeting Summary

## Meeting Summary

- The Budget Task Force will request non-voting liaisons from DHHS, but further discussion will be needed regarding the specific role of these liaisons.
- It was noted that Budget Task Force members who are not on the Governor's Commission do not have access to the financial dashboard. In order to do the work for which the Budget Task Force was created, all Budget Task Force members will need access to this dashboard.
- The Opioid Abatement/Alcohol Fund crosswalk will be updated in the near future. The current crosswalk includes information from FY24 SOR, Opioid Abatement, and DHHS investments, organized by strategy.
- The Budget Task Force reviewed the proposed process for making recommendations again, looking at the added language around "Needs identified." A collaborative discussion with the C&C task force is necessary to move forward with finalizing this process. The process and timeline will be shared at the August Governor's Commission meeting.
- The final Third Horizons report was reviewed and discussed.

## Decisions/Recommendations Made

1. The minutes from the previous meeting on May 26th, 2023 will be amended to add a sentence to the motion for a recommendation originally given in 2019 regarding syringe service programs to better clarify the recommendation.
2. The Budget Task Force will formally request via memo a liaison from DHHS to act in an advisory capacity to attend Budget Task Force meetings.
3. The Budget Task Force will formally request that Budget Task Force chairs be permitted to share the financial dashboard with all Budget Task Force voting members for the purpose of doing the work intended by the Task Force.

## Next Steps

- The next Budget Task Force meeting will be held on September 29th, 2023 at 9:30 am.
- The Budget Task Force Chairs will recommend they be able to forward the financial dashboard to all Budget Task Force voting members.
- Budget Task Force Chairs will request a liaison from DHHS to act in an advisory capacity to attend Budget Task Force meetings.
- JSI will discuss the possibility of a joint workgroup between the C&C and Budget Task Forces to workshop the recommendations process and timeline at an upcoming meeting.