

# BUDGET TASK FORCE

## Meeting Agenda

July 26th, 2024 9:30-11:30 am  
 Community Health Institute/JSI  
 501 South Street, Bow, NH 03304

Time	Agenda Item
9:30-9:40	Welcome & Introductions
9:40-9:45	Approve Minutes from 3/22/24 Meeting
9:45-10:30	One Year update: Care at the Crossroads Discussion <ul style="list-style-type: none"> <li>• Key Findings</li> <li>• Recommendations &amp; Action Steps to date</li> <li>• DHHS Road Map alignment</li> <li>• Implications for Budget Task Force</li> </ul>
10:30-10:45	FY25 and FY26 Current Dashboard Review
10:45-11:15	Preparation for Upcoming Commission Meeting <ul style="list-style-type: none"> <li>• Unencumbered and Carry-forward Dollars</li> <li>• Financial Health and/or Process Recommendations</li> </ul>
11:15-11:25	Public Comment
11:25-11:30	Next Steps

### Quick Links:

- Governor's Commission Webpage: <https://nhcenterforexcellence.org/governors-commission/>
- Governor's Commission Action Plan Data Dashboard: <https://nhcenterforexcellence.org/nh-gov-commission-action-plan-dashboard/>
- Budget Task Force Webpage: <https://nhcenterforexcellence.org/governors-commission/budget-task-force/>
- Strengthening Our Response Action Plan: [https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm\\_2022\\_Final\\_Linked-1.pdf](https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm_2022_Final_Linked-1.pdf)