

BUDGET TASK FORCE

Meeting Agenda

November 17th, 2023 9:00-12:00 pm

Community Health Institute/JSI

501 South Street, Bow, NH 03304

Time	Agenda Item
9:00-9:10	Welcome & Introductions
9:10-9:15	Approve Minutes from September 29th Meeting
9:15-9:20	Meeting Ground Rules
9:20-10:00	Review of Current Budget <ul style="list-style-type: none"> - Investment Workbook - Updated Funding Crosswalk
10:00-10:30	Review of Recommendations <ul style="list-style-type: none"> - Recommendations from DHHS - Jill Burke - Recommendations from C&C Task Force
10:30-11:30	Formulate FY25 Recommendations
11:30-11:45	Discussion of 2024 Task Force Schedule
11:45-11:55	Public Comment
11:55-12:00	Next Steps

Quick Links:

- Governor's Commission Webpage: <https://nhcenterforexcellence.org/governors-commission/>
- Governor's Commission Action Plan Data Dashboard:
<https://nhcenterforexcellence.org/nh-gov-commission-action-plan-dashboard/>
- Budget Task Force Webpage:
<https://nhcenterforexcellence.org/governors-commission/budget-task-force/>
- Strengthening Our Response Action Plan:
https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm_2022_Final_Linked-1.pdf

BUDGET TASK FORCE

Quick Links:

- Governor's Commission Webpage: <https://nhcenterforexcellence.org/governors-commission/>
- Governor's Commission Action Plan Data Dashboard:
<https://nhcenterforexcellence.org/nh-gov-commission-action-plan-dashboard/>
- Budget Task Force Webpage:
<https://nhcenterforexcellence.org/governors-commission/budget-task-force/>
- Strengthening Our Response Action Plan:
https://nhcenterforexcellence.org/wp-content/uploads/2022/07/Gov-Comm_2022_Final_Linked-1.pdf