

**Center for Excellence on Addiction/JSI**  
**Governor's Commission on Alcohol and Other Drugs**  
Budget Task Force  
September 29th Meeting Summary

## Meeting Summary

- The existing draft of the Investments Workbook (in other documents, this has been referred to as the Financial Dashboard) was explained, reviewed, and discussed.
- The survey created to receive public input on the investments of the Alcohol Fund is live, and will be until October 13th. A Public Forum will be held on October 6th. Preparations for this Public Forum are being made.
- The comments received via the survey and the Public Forum should be compiled by October 31st, the same day that the Task Forces should receive recommendations from the DHHS. As a result, all this information will be available prior to the next Budget Task Force meeting.
- Materials that should be available to Budget Task Force members before the next Task Force meeting include: the final draft of the Investments Workbook, the updated Opioid Abatement/Alcohol Fund Crosswalk, aggregated themes from the Public Forum and public input survey, recommendations and feedback from the C&C Task Force, recommendations/requests from the DHHS, and feedback from Patrick and the Task Force Co-Chairs groups.
- The Task Force was informed that a representative from the DHHS will be attending the next meeting to answer questions about recommendations.

## Decisions/Recommendations Made

1. Due to the large amount of materials to review, the next meeting will be extended to three hours, beginning at 9 am. Due to the length and time of the meeting, refreshments will be provided.

## Next Steps

- The next Budget Task Force meeting will be held on November 17th, at 9 am.
- Amy will make a request to Patrick to extend the next meeting to allow for more time to review materials.
- The Center/JSI team will arrange for lunch to be available after the next Budget Task Force meeting.